

Pandemic Influenza Plan Funding Overview FY 2006-2008 (dollars in millions)						
CDC Funding ¹	Budget Activity	Detailed Budget Category ²	FY2006 1st Supp.	FY2006 2nd Supp.	FY2007 President's Budget	FY 2008 Estimate
Establish lab capacity and research	One-Time Costs	N/A	\$50.000	\$30.000	\$0.000	\$0.000
Advanced Development and Deployment of Rapid Tests	One-Time Costs	N/A	\$27.000	\$40.000	\$0.000	\$0.000
Quarantine Stations	Terrorism	Quarentine	\$20.000	\$15.000	\$4.950	\$9.950
Accelerate CDC's BioSense real-time surveillance system	Terrorism	Biosurveillance	\$35.000	\$0.000	\$19.800	\$0.000
Human-animal interface studies	Global Health	Other Global Health	\$3.000	\$4.000	\$3.960	\$3.960
International and domestic surveillance, diagnosis, and epidemic investigations	Global Health	Other Global Health	\$50.000	\$45.000	\$47.520	\$47.520
Rapid Outbreak response in 15 target countries	Global Health	Other Global Health	\$15.000	\$15.000	\$17.820	\$17.820
Fund State to Increase Annual Influenza Vaccine Demand	Infectious Diseases	Immunization - All Other Prevention	\$0.000	\$0.000	\$19.800	\$19.800
Diagnostic Reagent Stockpile	Infectious Diseases	Immunization - Pandemic Influenza	\$0.000	\$13.000	\$14.850	\$14.850
Library of Pandemic Reference Strains	Infectious Diseases	Immunization - Pandemic Influenza	\$0.000	\$13.000	\$19.800	\$19.800
Develop vaccine registry to monitor vaccine use (safety/efficacy) and distribution	Health Info. & Svc.	Public Health Informatics - Vaccine Regisrty	\$0.000	\$0.000	\$29.700	\$14.645
Real Time Assessment and Evaluation of Interventions	Health Info. & Svc.	Public Health Informatics - All Other Public Health Informatics	\$0.000	\$7.000	\$9.900	\$9.900
Risk Communications	Health Info. & Svc.	N/A	\$0.000	\$18.000	\$0.000	\$0.000
Subtotal			\$200.000	\$200.000	\$188.100	\$158.245

¹There are additional CDC influenza activities not listed in this table that were funded though HHS dollars for the FY 2006 supplemental (e.g. SNS Pandemic related purchases \$361 million, State and Local Preparedness \$325.99 million, Risk communications \$13.4 million)

²Sub-Budget Activity reflects line in detail/functional tables for the FY 2008 C.J.